

TOWNSHIP NO 6

2017

Computation to Determine Limit for 2017

| | | Amount of Levy |
|---|--------------------|-----------------------|
| 1. Total Tax Levy Amount in 2016 | + \$ | <u>35,254</u> |
| 2. Debt Service Levy in 2016 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>35,254</u> |
| 2016 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2016: | + <u>129,523</u> | |
| 5. Increase in Personal Property for 2016: | | |
| 5a. Personal Property 2016 | + <u>1,519,032</u> | |
| 5b. Personal Property 2015 | - <u>2,523,876</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2016: | + <u>3,342</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>132,865</u> | |
| 8. Total Estimated Valuation July 1, 2016 | <u>37,131,869</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>36,999,004</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00359</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>127</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>35,381</u> | |
| 13. Debt Service Levy in this 2017 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>35,381</u> | |

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 6

2017

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2016 | Budget Tax Levy Amount for 2017 | Allocation for Year 2017 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 35,254 | 631 | 5 | 130 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 35,254 | 631 | 5 | 130 |

County Treasurer's Motor Vehicle Estimate 631

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 130

Motor Vehicle Factor 0.01790

Recreational Vehicle Factor 0.00014

16/20M Vehicle Factor 0.00369

TOWNSHIP NO 6

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 103,883 | 120,492 | 67,609 |
| Receipts: | | | |
| Ad Valorem Tax | 55,608 | 35,254 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,735 | | |
| Motor Vehicle Tax | 727 | 782 | 631 |
| Recreational Vehicle Tax | 10 | 6 | 5 |
| 16/20 M Vehicle Tax | 173 | 75 | 130 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| DONATION | 1,000 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 188 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 59,441 | 36,117 | 766 |
| Resources Available: | 163,324 | 156,609 | 68,375 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,000 | 1,000 |
| Salaries & Wages | 4,673 | 12,000 | 12,000 |
| Employee Benefits | | | |
| Supplies | | 5,000 | 6,000 |
| Equipment | 19,288 | 50,000 | 50,000 |
| Buildings Maintenance | | | 5,000 |
| Insurance | 3,397 | 5,000 | 6,000 |
| REPAIRS | 10,031 | 5,000 | 13,000 |
| OPERATING | 5,066 | 11,000 | 12,000 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 377 | | 1,000 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 42,832 | 89,000 | 106,000 |
| Unencumbered Cash Balance Dec 31 | 120,492 | 67,609 | xxxxxxxxxxxxxxxxxx |
| 2015/2016 Budget Authority Amount: | 89,000 | 89,000 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 106,000 |
| Tax Required | | | 37,625 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 37,625 |

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 6
PRATT

will meet on AUGUST 11, 2016 at 7:00 PM at PRESTON CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2015 | | Current Year Estimate 2016 | | Proposed Budget 2017 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 42,832 | 1.104 | 89,000 | 0.934 | 106,000 | 37,625 | 1.013 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 42,832 | 1.104 | 89,000 | 0.934 | 106,000 | 37,625 | 1.013 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 42,832 | | 89,000 | | 106,000 | | |
| Total Tax Levied | 38,067 | | 35,254 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 34,772,340 | | 38,553,061 | | 37,131,869 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2014 | | 2015 | | 2016 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

TOWNSHIP NO 6

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WITNESS STATEMENT

TRANSMIT NO 6

* Tax rates are expressed in mills.

TRANSMIT NO 6

TOWNSHIP RESOLUTION

1601

A resolution expressing the property taxation policy of the Board of TOWNSHIP NO 6

with respect to financing the 2017 annual budget for TOWNSHIP NO 6, PRATT, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 TOWNSHIP NO 6 budget exceed the amount levied to finance the 2016 TOWNSHIP NO 6 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

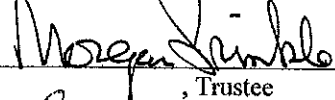
Whereas, TOWNSHIP NO 6 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

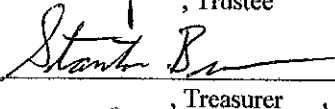
NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP NO 6 of PRATT, Kansas that is our desire to notify the public of increased property taxes to finance the 2017 TOWNSHIP NO 6 budget as defined above.

Adopted this 11th day of August, 2016 by the No 6 Townshio Board, Pratt, County, Kansas

TOWNSHIP NO 6 Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

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